

SCHEDULE I

FORM I

CENTRAL POLLUTION CONTROL BOARD

DETAILED BUDGET ESTIMATES FOR THE YEAR 20__

(See rule 17)

ADMINISTRATION

(Expenditure)

Head of Account	Actuals for the past three years			Sanctioned estimate for the current year 20__	Actuals of last six months i.e., year 20__ -20__	Actuals of last six months of the current year 20__	Revised estimate for the current year 20__	Budget estimate for the next year	Variations between columns 5 and 8	Variations between columns 8 and 9	Explanation for columns 10 and 11
	20__	20__	20__								
1	2	3	4	5	6	7	8	9	10	11	12